Environment & Leisure Department

Appendix 1: Library Service - Fees And Charges 2012/13 - 2014/15

INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible (b)	VAT status (all	2011/12 Fee £	Proposed 2012/13 Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2010/11	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age inc. in income £
Books (late returns)	Discretionary	Fully Flexible	Out of scope	20p per day (max £6)	25p per day (max £10)	25%	See Appendix 2 attached	25p per day (max £10)	0%	25p per day (max £10)	0%
Talking books (late returns)	Discretionary	Fully Flexible	Out of scope	20p per day (max £6)	25p per day (max £10)	25%	See Appendix 2 attached	25p per day (max £10)	0%	25p per day (max £10)	0%
Spoken word (late returns)	Discretionary	Fully Flexible	Out of scope	20p per day (max £6)	25p per day (max £10)	25%	See Appendix 2 attached	25p per day (max £10)	0%	25p per day (max £10)	0%
Language courses (late returns)	Discretionary	Fully Flexible	Out of scope	20p per day (max £6)	25p per day (max £10)	25%	See Appendix 2 attached	25p per day (max £10)	0%	25p per day (max £10)	0%
Children's story tapes (late returns)	Discretionary	Fully Flexible	Out of scope	20p per day (max £6)	25p per day (max £10)	25%	See Appendix 2 attached	25p per day (max £10)	0%	25p per day (max £10)	0%
CDs & CD sets (late returns)	Discretionary	Fully Flexible	Out of scope	20p per day (max £6)	25p per day (max £10)	25%	See Appendix 2 attached	25p per day (max £10)	0%	25p per day (max £10)	0%
DVD's (late returns)	Discretionary	Fully Flexible	Out of scope	£1 per day (max £12)	£1 per day (max £15)	0%	See Appendix 2 attached	£1 per day (max £15)	0%	£1 per day (max £15)	0%
Games software (late returns)	Discretionary	Fully Flexible	Out of scope	£1 per day (max £12)	£1 per day (max £15)	0%	See Appendix 2 attached	£1 per day (max £15)	0%	£1 per day (max £15)	0%
Stock requests (stock items)	Discretionary	Fully Flexible	Standard rate	50p	50p	0%	See Appendix 2 attached	55p	10%	50p	0%
Stock requests (non-stock items)	Discretionary	Fully Flexible	Standard rate	£2	£3	50%	See Appendix 2 attached	£3	0%	£3.30	10%
Special stock requests (British Library, special/academic libraries, stock from abroad)	Discretionary	Fully Flexible	Standard rate	£2	£13 (£3 for non-stock plus £10 additional fee)	550%	See Appendix 2 attached	£13 (£3 for non-stock plus £10 additional fee)	0%	£13 (£3 for non-stock plus £10 additional fee)	0%
Music scores	Discretionary	Fully Flexible	Standard rate	20p per score (max £2.00)	20p per score (max £2.00)	0%	See Appendix 2 attached	20p per score (max £2.00)	0%	20p per score (max £2.00)	0%
Language courses hire charges	Discretionary	Fully Flexible	Standard rate	No fee	£1 (three weeks)	N/A	See Appendix 2 attached	£1 (three weeks)	0%	£1 (three weeks)	0%
DVD hire charges	Discretionary	Fully Flexible	Standard rate	£1 (old DVD's) / £3 (new DVD's) per week	£1 (old DVD's) / £3 (new DVD's) per week	0%	See Appendix 2 attached	£1 (old DVD's) / £3 (new DVD's) per week	0%	£1 (old DVD's) / £3 (new DVD's) per week	0%
Games software (Playstation 3 and Blu-ray)	Discretionary	Fully Flexible	Standard rate	£3.50	£3.50	0%	See Appendix 2 attached	£3.50	0%	£3.50	0%
CDs & CD sets hire charges	Discretionary	Fully Flexible	Standard rate	80p	80p	0%	See Appendix 2 attached	80p	0%	90p	12.5%
Photocopying: A4 (b&w)	Discretionary	Fully Flexible	Standard rate	10p per sheet	10p per sheet	0%	See Appendix 2 attached	10p per sheet	0%	10p per sheet	0%
Photocopying: A3 (b&w)	Discretionary	Fully Flexible	Standard rate	20p per sheet	20p per sheet	0%	See Appendix 2 attached	20p per sheet	0%	20p per sheet	0%
Photocopying: A4 (colour)	Discretionary	Fully Flexible	Standard rate	£1 per sheet	£1 per sheet	0%	See Appendix 2 attached	£1 per sheet	0%	£1 per sheet	0%
Photocopying: A3 (colour)	Discretionary	Fully Flexible	Standard rate	£2 per sheet	£2 per sheet	0%	See Appendix 2 attached	£2 per sheet	0%	£2 per sheet	0%
Printing from PC's: A4 (b&w)	Discretionary	Fully Flexible	Standard rate	20p per sheet	20p per sheet	0%	See Appendix 2 attached	20p per sheet	0%	20p per sheet	0%
Printing from PC's: A4 (colour)	Discretionary	Fully Flexible	Standard rate	£1 per sheet	£1 per sheet	0%	See Appendix 2 attached	£1 per sheet	0%	£1 per sheet	0%
Library notice boards	Discretionary	Fully Flexible	Standard rate	£3 (three weeks)	£3 (three weeks)	0%	See Appendix 2 attached	£3 (three weeks)	0%	£3 (three weeks)	0%
Replacement library card fee	Discretionary	Fully Flexible	Standard rate	£2.00 (Adults as well as Children)	£2.00 (Adults as well as Children)	0%	See Appendix 2 attached	£2.00 (Adults as well as Children)	0%	£2.00 (Adults as well as Children)	0%
Hall Hire (Dulwich Commercial)	Discretionary	Fully Flexible	Exempt	£45 per hour	£45 per hour	0%	See Appendix 2 attached	£45 per hour	0%	£45 per hour	0%
Hall Hire (Dulwich Community)	Discretionary	Fully Flexible	Exempt	£25 per hour	£25 per hour	0%	See Appendix 2 attached	£25 per hour	0%	£25 per hour	0%
Hall Hire (John Harvard Commercial)	Discretionary	Fully Flexible	Exempt	£30 per hour	£30 per hour	0%	See Appendix 2 attached	£30 per hour	0%	£30 per hour	0%
Hall Hire (John Harvard Community)	Discretionary	Fully Flexible	Exempt	£15 per hour	£15 per hour	0%	See Appendix 2 attached	£15 per hour	0%	£15 per hour	0%
Hall Hire (Peckham Commercial)	Discretionary	Fully Flexible	Exempt	£45 per hour	£45 per hour	0%	See Appendix 2 attached	£45 per hour	0%	£45 per hour	0%
Hall Hire (Peckham Community)	Discretionary	Fully Flexible	Exempt	£25 per hour	£25 per hour	0%	See Appendix 2 attached	£25 per hour	0%	£25 per hour	0%

\$vivIgfza.xls Page 1